

Attachment 1: 2015 DOCCS Releases with Supervision Level, 2015-16 Contract Information
and
2016-17 Maximum Award Amounts

MODERATE TO HIGHEST RISK DOCCS SUPERVISED RELEASES BY FIRST KNOWN COUNTY AND SUPERVISION LEVEL, CALENDAR YEAR 2015					2015-16 CRTF ACHIEVEMENTS			2015-16 CONTRACT			2016-17 MAXIMUM AWARD AMOUNTS
COUNTY	LEVEL 1	LEVEL 2	LEVEL 3	Supervision Level 1, 2, 3	Reported Intakes 7/1/15 to 3/31/16	Projected Intakes 7/1/15 to 6/30/16	Projected % of 2015 Mod High Risk Served 7/1/15 to 6/30/16	2015-16 Contract Intake Milestone Target	45 Day Retention Target	Contract Allocation for 2015-16	Maximum Award Allocation with up to 30% Allowed Increase in Contract Value*
	(Highest)	(High)	(Moderate)	(Moderate to Highest Risk)							
ALBANY	239	120	79	438	182	242	55%	245	184	\$195,840	\$254,592
BROOME	122	79	63	264	134	178	68%	127	95	\$101,760	\$132,288
DUTCHESS	92	140	54	286	148	197	69%	125	94	\$100,000	\$130,000
ERIE	333	230	182	745	386	513	69%	460	345	\$367,680	\$477,984
MONROE	457	202	296	955	474	630	66%	442	332	\$353,280	\$459,264
NASSAU	210	113	146	469	182	242	52%	207	155	\$165,600	\$215,280
ONEIDA	169	88	132	389	144	192	49%	143	107	\$114,240	\$148,512
ONONDAGA	289	135	196	620	481	640	103%	338	254	\$270,240	\$351,312
ORANGE	138	142	78	358	169	225	63%	176	132	\$141,120	\$183,456
SCHENECTADY	113	66	67	246	114	152	62%	148	111	\$118,080	\$153,504
SUFFOLK	245	180	247	672	388	516	77%	455	341	\$363,840	\$472,992
WESTCHESTER	130	154	109	393	136	181	46%	175	131	\$139,680	\$181,584
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NIAGARA	82	43	49	174	111	148	85%	125	94	\$100,000	\$130,000
RENSSELAER	93	46	44	183	115	153	84%	100	75	\$100,000	\$130,000
ROCKLAND	45	47	18	110	70	93	85%	75	56	\$100,000	\$130,000
ULSTER	60	81	42	183	94	125	68%	125	94	\$100,000	\$130,000
Upstate Totals	2,817	1,866	1,802	6,485	3,328	4,426	68%	3,466	2,600	\$2,831,360	\$3,680,768

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COUNTY	LEVEL 1	LEVEL 2	LEVEL 3	Supervision Level 1, 2, 3	Intakes 7/1/15 to 3/31/16	Projected Intakes 7/1/15 to 6/30/16	Projected % of 2015 Mod High Risk Served 7/1/15 to 6/30/16	2015-16 Contract Intake Milestone Target	45 Day Retention Target	Contract Allocation for 2015-16	
	(Highest)	(High)	(Moderate)	(Moderate to Highest Risk)							
BRONX	764	437	563	1,764	142	189	11%	125	94	\$100,000	Maximum Award Amount Is Dependent Upon Number Proposed to be Served Between 18% and 25% and CBI/RSW Selected
KINGS	752	363	664	1,779	163	217	12%	250	188	\$200,000	
NEW YORK	522	348	497	1,367	184	245	18%	250	188	\$200,000	
QUEENS	412	240	356	1,008	0	-	0%			\$0	
NYC Totals	2,450	1,388	2,080	5,918	489	650	11%	625	470	\$500,000	

*Award amounts will be subject to total requests received and available funding according to 2015 moderate/high releases, CRTF performance and capacity.